

APPENDIX A1

General

Ledger

<i>Codes</i>	<i>Code Description</i>	<i>2010/11 Actuals</i>	<i>2009/10 Actuals</i>	<i>2008/09 Actuals</i>
11020004425	Emp. Relations Consultants	0	11,126	0
11050004425	Payroll Consultants	0	1,440	0
11060004425	Learning & Dev Consultants	0	-1,000	10,754
11060014425	Personal & Mgmt Consultants	7,825	9,109	18,359
11060034425	Corporate Train Consultants	24,378	19,507	33,742
11060044425	Snr Mngt Trng Consultants	0	0	-150
11060054425	ILM Training Consultants	12,280	17,040	15,578
11070004425	Health Care Consultants	16,683	22,110	31,891
11110004425	Mgt Support F&R Consultants	66,388	64,380	21,801
11150004425	Investigations Consultants	204	120	128
11160004425	ICT Consultants	2,950	12,813	15,012
11171814425	Accountancy Consultants	10,800	0	0
11171844425	Payments Consultants	0	2,295	0
11190004425	Audit & Consult Consultants	0	0	11,100
11310004425	Estates Consultants	0	0	51,016
11310014425	Public Building Consultants	9,186	17,999	0
11320004425	Office Acc OH Consultants	0	25,667	1,339
11321874425	Council Offices Consultants	3,023	0	0
11321944425	Print Services Consultants	0	0	446
11430004425	Legal HofS- L&A Consultants	0	0	26,991
11430014425	Legal Services Consultants	22,575	14,607	43,111
11430034425	land chgs Consultants	0	12,057	25,313
11460004425	Document Centre Consultants	0	-650	650
11480524425	Cus ServiceCent Consultants	2,490	2,965	2,400
11480554425	Telephones Consultants	1,290	0	0
11690004425	Collectn & Admin Consultants	950	6,084	8,943
11690024425	Rev Technical Consultants	6,415	6,981	2,895
11701584425	NNDR Consultants	0	705	0
11760004425	Com Properties Consultants	0	2,013	0
11763244425	Victoria Cres Consultants	450	0	0
11764304425	Norton Road Consultants	0	0	437
11764344425	HRA/Misc Land Consultants	1,666	0	0
11764394425	NetworkRail CPO Consultants	4,843	0	0
11800024425	Monitor Officer Consultants	0	-6,647	10,770
11810004425	Elect. General Consultants	0	672	1,133
11830004425	Corp. General Consultants	523	811	1,119
11840004425	Emergency Plan Consultants	0	0	1,615
12000004425	HoS Plan & BC Consultants	0	3,600	0
12010004425	Environ. HofS Consultants	0	2,700	0
12207204425	Off St Parking Consultants	4,086	9,561	2,636
12230004425	OnStreet parkin Consultants	2,059	3,338	3,955
12310004425	Hghwys Serv DC Consultants	800	3,547	25,363
12310024425	Highways Plan Consultants	4,037	0	0
12500004425	Information Consultants	0	0	4,150
12520014425	Local Plan Consultants	27,152	81,104	17,714
12520054425	Transport Consultants	0	0	3,394
12520064425	Churchgate Consultants	24,741	11,335	0
12540014425	BC Partnerships Consultants	0	2,710	10,632
12550014425	DC Plan Control Consultants	95,797	43,336	23,369
12550044425	PDG funded Consultants	15,759	15,082	4,341
12570004425	Policy Consultants	0	300	0
12580004425	Strat & Reg Pln Consultants	2,305	36,981	33,090

12600004425	HOS IT & CS Consultants	0	8,665	77,581
12600034425	SPC Consultants	0	81,900	114,654
12690014425	Air Mon StationConsultants	12,899	2,550	1,465
12690024425	Noise PollutionConsultants	0	0	4,211
12690034425	EPA Consultants	6,327	7,525	14,128
12690044425	Contam'ted LandConsultants	25,178	41,022	11,938
12700004425	Refuse StrategyConsultants	0	95	0
12710044425	Waste MinimiseConsultants	12,700	0	0
12750004425	Climate Change Consultants	1,865	5,915	0
12900014425	Policy Consultants	0	2,950	0
12911004425	SSC Fund Consultants	0	0	0
12940014425	District Wide Consultants	0	0	31,759
12940024425	Citizen's PanelConsultants	3,196	0	-100
12940054425	SNAP Consultants	0	0	259
12940074425	PlaceSurvey Consultants	0	2,550	10,387
13130024425	Hsg Strategy Consultants	305	2,209	2,302
13130034425	Nominations Consultants	41,923	73,100	4,053
14094424425	Swim Pool AdminConsultants	1,827	147,380	0
14094434425	Letch OD Pool Consultants	443	0	0
14094464425	Hitchin ID PoolConsultants	0	625	4,900
14094504425	Royston LCentreConsultants	0	550	0
14094604425	Letchworth LC Consultants	0	0	4,967
14220004425	CCentre&Halls Consultants	0	8,100	0
14224254425	Hit Town Hall Consultants	0	4,060	0
14250004425	Parks Dev Consultants	0	0	7,255
14300014425	EastAnglian BMGConsultants	0	1,539	521
14300034425	HACO Treasurers Consultants	0	660	0
14310004425	Amenity Areas Consultants	-191	9,550	0
14330004425	Burial Grounds Consultants	0	1,476	0
14430004425	Burymead Cent. Consultants	0	0	446
14500004425	Public Conv. Consultants	0	0	425
14604304425	Env Heath Gen Consultants	2,968	69	75
14604354425	EnvH E ProtectnConsultants	75	3,805	0
14604404425	Licences& EnfmtConsultants	0	2,550	0
44104774425	BC Fee Earning Consultants	6,938	10,648	15,796
		488,106	875,290	772,060

APPENDIX A2*General**Ledger*

<i>Codes</i>	<i>Code Description</i>	<i>2010/11 Actuals</i>	<i>2009/10 Actuals</i>	<i>2008/09 Actuals</i>
51140040818	Project C consultants	0	0	30,000
51140050818	Project D consultants	0	0	10,288
51165300818	Payroll System consultants	0	0	2,013
51165330818	GIS System consultants	0	450	6,900
51165390818	PDG mobile wkg consultants	-5,116	50,109	65,068
52105440818	B/dock TCEnhance consultants	0	50,728	98,166
52105450818	Churchgate Hit consultants	5,789	518,303	0
53136000818	Hit Pool Tank consultants	0	0	1,000
53136010818	Letch Pool Tank consultants	0	0	1,000
53146080818	Howard Prk consultants	100,439	118,600	205,194
53155810818	Letch Cem Part2 consultants	0	0	1,817
		101,113	738,190	421,446

APPENDIX A3

General

Ledger

Codes	Code Description	2010/11 Actuals	2009/10 Actuals	2008/09 Actuals
11050014434	Shared ServicesLegal Fees	0	0	450
11100004434	Mgmnt Fin&Reg SLegal Fees	0	0	117
11110004434	Mgt Support F&RLegal Fees	1,880	0	0
11171814434	Accountancy Legal Fees	111	45	34
11310004434	Estates Legal Fees	0	0	14,590
11310014434	Public BuildingLegal Fees	2,999	1,708	114
11430004434	Legal HofS- L&ALegal Fees	0	10	0
11430014434	Legal Services Legal Fees	167	354	25,532
11440004434	NHDC Other Legal Fees	0	35	0
11690004434	Collectn &AdminLegal Fees	8	0	0
11760004434	Com Properties Legal Fees	335	0	0
11762234434	Cadwell Lane Legal Fees	0	150	550
11764374434	Jubilee Hse Legal Fees	0	0	157
12207204434	Off St Parking Legal Fees	0	4	0
12520004434	Planning PolicyLegal Fees	29	0	0
12540004434	Building Cntrl Legal Fees	89	0	6
12550004434	Planning Cntrl Legal Fees	0	0	6
12550014434	DC Plan ControlLegal Fees	543	271	251
12550024434	DC Enforcement Legal Fees	8	0	0
12580004434	Strat & Reg Pln Legal Fees	57,931	0	2,000
12690004434	Cntrl of PollutLegal Fees	20	0	0
13082094434	Social Prov. Legal Fees	0	3	0
13110004434	Propert HofS Legal Fees	0	12	0
13130014434	HoS Hsg & EnvH Legal Fees	5	13	0
13130024434	Hsg Strategy Legal Fees	157	67	393
13130034434	Nominations Legal Fees	8	0	6
14094614434	Fearnhill Legal Fees	1,350	0	0
14109724434	Gt Asby Comm CeLegal Fees	100	0	0
14250004434	Parks Dev Legal Fees	29	5	0
14300004434	Parks & Open SpLegal Fees	0	0	42
14310004434	Amenity Areas Legal Fees	100	0	0
14604304434	Env Heath Gen Legal Fees	0	0	6
14604354434	EnvH E ProtectnLegal Fees	0	0	12
34300004434	R to B Rev A/C Legal Fees	485	485	485
		66,354	3,162	44,751

description	2010/11 £000's	2009/10 £000's	2008/09 £000's
consultants	488,106	875,290	772,060
Consultant s capital	101,113	738,190	421,446
Legal fees	66,354	3,162	44,751
total	655,573	1,616,642	1,238,257